

STATUS: Requirements analysis to begin in FY 2003.

PROJECT: Document Imaging and Workflow System - Phase 2

<u>DESCRIPTION:</u> This project includes the requirements analysis and development of the Request for Proposal for the second phase of the document imaging and workflow system project. This phase includes expansion of the system to re-engineer MVA business processes and upgrade hardware and software capabilities to improve customer service in the Business Licensing and Consumer Services, Financial, Accounting, Investigative and Administrative Services functions.

<u>JUSTIFICATION:</u> This project continues the document imaging and workflow systems program and includes additional MVA functions that will improve efficiency, productivity and customer service.

SMART GROWTH STATUS:

Х	Project Not Location Specific or Location Not Determined									
	Project Within PFA		Project Outside PFA; Subject to Exception							
	Grandfathered		Exception Approved by BPW/MDOT							

ASSOCIATED IMPROVEMENTS:

Document Imaging and Workflow Systems (Construction Program.) -- Line 1

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

POTENTI	AL FUNDING S	SOURCE:		X SPECIAL FEDERAL GENERAL OTHER							
	TOTAL										
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE	
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO	
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE	
Planning	0	0	0	0	0	0	0	0	(0 0	
Engineering	750	0	250	500	0	0	0	0	750	0 0	
Right-of-way	, 0	0	0	0	0	0	0	0	(0 0	
Construction	n 0	0	0	0	0	0	0	0	(0 0	
Total	750	0	250	500	0	0	0	0	750	0 0	
Federal-Aid	0	0	0	0	0	0	0	0	(0 0	

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